

CAPITAL IMPROVEMENT									
Infrastructure (water/sewer/landfill)									
Last updated: May 8, 2019									

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Infrastructure (water/sewer/landfill)

5,413,362.00

		\$ 89,737,529.00			\$ 5,413,362.00				
	TOTAL	\$ 89,507,029.00	\$ 52,000.00	\$ 178,500.00	\$ -	\$ 543,000.00	\$ 447,000.00	\$ 4,423,362.00	\$ -

Description	101 Funds			M & I	BIA	HUD	IHS	Other Grant	NOTE
	A - Infrastructure	B - Bldg HVAC heating / cooling)	C - Building Improvement						

									Vault replacement
Water vault - West Hills (Agency)	\$	375,000.00							
Water vault - Kah-nee-tah x 5	\$	18,000.00							
Kah-nee-ta Road Improvements									
Tenino Valley booster pump	\$	100,000.00							
Tenino Valley storage tank	\$	250,000.00							
Wolfe Point booster pump	\$	125,000.00							
Wolfe Point storage tank	\$	250,000.00							
Fire Hydrants (271)	\$	100,000.00							2,500.00 ea. x 271=677,500 for total replacement.
Ice pigging line/sewer	\$	50,000.00							

[illegible]

									PENDING ACTION FROM BIA: Bureau of Indian Affairs - Engineering & Consulting Services of the Warm Springs Agency Campus water and wastewater system. First phase involves examining, analyzing, and assessing costs to remove and replace the water and sewer infrastructure on the Campus Area. Phase 2 involves the creation of construction documents, specifications and an estimate of sufficient detail to allow the government to successfully put the project out to bid and award a construction contract. When construction funds are available, Construction Administration will be performed in Phase 3 (Construction Administration is not a part of this Scope).
	Design/engineering					\$ 200,000.00			
	Removal/replacement water/sewer mains	\$ 3,780,500.00							Proposed development in this area would require removal and replacement of the existing sewer mains and services and water mains and services, requiring approximately 8,600 lineal feet of new 8-inch sewer main, 30 sewer service connections, 12,700 lineal feet of 8-inch water main, and 30 water connections.

Decommission/Clean up	\$ 26,000,000.00								Transfer & final disposal process, estimated cost.
Waste oil burner	\$ 17,425.00								Used to dispose of oil, can generate revenue

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